

Estado de Hidalgo
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	38,794,947,355	3,745,227,684	3,111,132,314	3,427,899,178	3,341,809,460	3,220,725,833	3,418,090,557	3,208,966,737	3,112,515,464	3,106,041,453	3,103,047,329	2,956,228,791	3,043,262,555
SERVICIOS PERSONALES	2,438,839,624	196,838,201	196,838,201	212,983,079	197,690,801	196,838,201	196,838,201	203,120,101	201,436,601	196,838,201	196,838,201	196,838,190	245,741,646
Remuneraciones al personal de carácter permanente	409,011,396	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283	34,084,283
Remuneraciones al personal de carácter transitorio	337,852,900	24,071,450	24,071,450	24,071,450	24,924,050	24,071,450	24,071,450	24,071,450	24,071,450	24,071,450	24,071,450	24,071,450	72,214,350
Remuneraciones adicionales y especiales	1,337,625,136	110,274,146	110,274,146	124,608,344	110,274,146	110,274,146	110,274,146	110,274,146	110,274,146	110,274,146	110,274,146	110,274,146	110,275,332
Seguridad Social	116,340,252	9,544,131	9,544,131	11,354,811	9,544,131	9,544,131	9,544,131	9,544,131	9,544,131	9,544,131	9,544,131	9,544,131	9,544,131
Otras prestaciones sociales y económicas	226,488,992	17,967,391	17,967,391	17,967,391	17,967,391	17,967,391	17,967,391	24,249,291	22,565,791	17,967,391	17,967,391	17,967,391	17,967,391
Previsiones	6,207,276	517,273	517,273	517,273	517,273	517,273	517,273	517,273	517,273	517,273	517,273	517,273	517,273
Pago de estímulos a servidores públicos	5,313,672	379,527	379,527	379,527	379,527	379,527	379,527	379,527	379,527	379,527	379,527	379,516	1,138,886
MATERIALES Y SUMINISTROS	324,972,642	32,078,194	25,992,394	29,992,394	28,964,567	25,992,394	25,992,394	25,992,394	25,992,394	25,992,394	25,992,394	25,992,394	25,998,335
Materiales de administración, emisión de documentos y artículos oficiales	75,260,814	11,850,164	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,764,364	5,767,010
Alimentos y utensilios	50,906,660	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,204	4,242,416
Materias primas y materiales de producción y comercialización	271,409	22,615	22,615	22,615	22,615	22,615	22,615	22,615	22,615	22,615	22,615	22,615	22,644
Materiales y artículos de construcción y de reparación	33,974,794	2,497,858	2,497,858	6,497,858	2,497,858	2,497,858	2,497,858	2,497,858	2,497,858	2,497,858	2,497,858	2,497,858	2,498,356
Productos químicos, farmacéuticos y de laboratorio	12,036,268	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,002,990	1,003,378
Combustibles, lubricantes y aditivos	122,696,052	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,224,563	10,225,859
Vestuario, blancos, prendas de protección y artículos deportivos	15,496,463	1,043,650	1,043,650	1,043,650	4,015,823	1,043,650	1,043,650	1,043,650	1,043,650	1,043,650	1,043,650	1,043,650	1,044,140
Materiales y suministros para seguridad	261,554	21,794	21,794	21,794	21,794	21,794	21,794	21,794	21,794	21,794	21,794	21,794	21,820
Herramientas, refacciones y accesorios menores	14,068,628	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,356	1,172,712
SERVICIOS GENERALES	2,081,122,811	280,046,318	162,804,481	182,528,098	160,797,481	167,606,314	160,797,481	160,797,481	160,797,481	160,801,481	160,797,481	160,797,481	162,551,233

Costo por coberturas	738,000	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500	61,500
Apoyos financieros	0	0	0	0	0	0	0	0	0	0	0	0	0
Adeudos de ejercicios fiscales anteriores (ADEFAS)	0	0	0	0	0	0	0	0	0	0	0	0	0